

# Embracing A Bright Future...

**Join the rest of us in making a bright future come true.**

1. By helping Crossroads Christian Schools embrace the next school year *free from past financial burdens.*
2. By becoming part of a *prayer movement* that will carry the pre-school, elementary, middle school, and NEW high school into a growing 2009-10 school year.
3. By helping the school family to continue being a strong force in the lives of kids and this community.



## The Need...

2008-09 budget shortfall	\$100,000.
Repayment of a generous personal loan	\$100,000.
6 mos. debt service - old Fullerton campus	<u>\$100,000.</u>
	<b>\$300,000.</b>

## What it will take...

If 500 families gave only \$600. each = **\$300,000**

## Next Year's Budget

### Income

Tuition and Educational Revenue	\$5,588,150.
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### Expenses

Operational Expenses (incl. debt service)	\$2,434,750.
Salaries & Personnel	<u>\$3,055,182.</u>
<b>Total Expenses</b>	<b>\$5,489,932.</b>

**Net Surplus** \$ **98,218.**



## How Next Year Is Shaping Up...

### Enrollment

Preschool - *enrollment is up for half & full day.*  
Elementary - *four grade levels already equal or exceed last year's enrollment.*  
Middle School - *the largest 7th grade ever is already enrolled for 2009-10*  
High School - *our enrollment target is ninety freshman students.*

### Relationship with Crossroads Christian Church

*The relationship with the church continues to move toward unity and oneness. A singular mindset in leadership and accountability.*

### These Things Have Been Put Into Place

- *The 09-10 budget takes into account full debt service and prudent enrollment expectations.*
- *We are now marketing the school to the community*
- *New financial accountability is in place to safeguard the future*